

BUGETUL LOCAL PE ANUL 2021
SECȚIUNEA DE DEZVOLTARE

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	6,546.26		0.00	1,808.00	3,020.65	1,717.61
VENITURI PROPRII	49.90	2	0.00		0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	1,048.03		0.00	379.00	669.03	0.00
C. VENITURI NEFISCALE	00.12	4	1,048.03		0.00	379.00	669.03	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	1,048.03		0.00	379.00	669.03	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	1,048.03		0.00	379.00	669.03	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	1,048.03		0.00	379.00	669.03	0.00
IV. SUBVENTII	00.17	8	479.37		0.00	37.00	239.19	203.18
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	9	479.37		0.00	37.00	239.19	203.18
Subventii de la bugetul de stat	42.02	10	479.37		0.00	37.00	239.19	203.18
B. CURENTE	00.20	11	479.37		0.00	37.00	239.19	203.18
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020.	42.02.69	12	406.37		0.00	0.00	203.19	203.18
Subventii de la alte administratii	43.02	13	73.00		0.00	37.00	36.00	0.00
Sume alocate din bug AFIR ptr sustinerea proiectelor din PNDR 2014-2020	43.02.31	14	73.00		0.00	37.00	36.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	15	5,018.86		0.00	1,392.00	2,112.43	1,514.43
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	16	2,080.86		0.00	75.00	1,105.43	900.43
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	17	2,080.86		0.00	75.00	1,105.43	900.43
Fondul Social European (FSE)	48.02.02	18	2,420.00		0.00	806.00	1,000.00	614.00
Prefinantare	48.02.02.03	19	2,420.00		0.00	806.00	1,000.00	614.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	20	518.00		0.00	511.00	7.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	21	518.00		0.00	511.00	7.00	0.00
TOTAL CHELTUIELI	00	1	7,650.55		0.00	2,912.29	3,020.65	1,717.61
CHELTUIELI CURENTE	01	2	6,094.37		0.00	2,025.14	2,351.62	1,717.61
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	6,094.37		0.00	2,025.14	2,351.62	1,717.61

Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	2,662.23		0.00	250.00	1,308.62	1,103.61
Finantarea nationala	58.01.01	5	406.37		0.00	0.00	203.19	203.18
Finantarea externa nerambursabila	58.01.02	6	2,080.86		0.00	75.00	1,105.43	900.43
Cheltuieli neeligibile	58.01.03	7	175.00		0.00	175.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	8	2,468.00		0.00	854.00	1,000.00	614.00
Finantarea externa nerambursabila	58.02.02	9	2,420.00		0.00	806.00	1,000.00	614.00
Cheltuieli neeligibile	58.02.03	10	48.00		0.00	48.00	0.00	0.00
AFIR	58.04	11	964.14		0.00	921.14	43.00	0.00
Finantare externa nerambursabila	58.04.02	12	591.00		0.00	548.00	43.00	0.00
Cheltuieli neeligibile	58.04.03	13	373.14		0.00	373.14	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	14	1,556.18		0.00	887.15	669.03	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	15	1,556.18		0.00	887.15	669.03	0.00
Active fixe (inclusiv reparatii capitale)	71.01	16	1,556.18		0.00	887.15	669.03	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	17	1,556.18		0.00	887.15	669.03	0.00
EXCEDENT	98	18	-1,104.29		0.00	-1,104.29	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	1	2,468.00		0.00	854.00	1,000.00	614.00
TOTAL CHELTUIELI	C	2	7,650.55		0.00	2,912.29	3,020.65	1,717.61
Partea I-a SERVICII PUBLICE GENERALE	50.02	3	427.14		0.00	427.14	0.00	0.00
Autoritati publice si actiuni externe	51.02	4	427.14		0.00	427.14	0.00	0.00
TOTAL CHELTUIELI	00	5	427.14		0.00	427.14	0.00	0.00
CHELTUIELI CURENTE	01	6	418.14		0.00	418.14	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	7	418.14		0.00	418.14	0.00	0.00
AFIR	58.04	8	418.14		0.00	418.14	0.00	0.00
Finantare externa nerambursabila	58.04.02	9	305.00		0.00	305.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	10	113.14		0.00	113.14	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	11	9.00		0.00	9.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	12	9.00		0.00	9.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	13	9.00		0.00	9.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	14	9.00		0.00	9.00	0.00	0.00
<i>Din Total Capitol:</i>								
Autoritati executive si legislative	51.02.01	15	427.14		0.00	427.14	0.00	0.00
Autoritati executive	51.02.01.03	16	427.14		0.00	427.14	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	17	5,449.23		0.00	1,413.00	2,318.62	1,717.61
Invatamant	65.02	18	2,672.23		0.00	250.00	1,318.62	1,103.61
TOTAL CHELTUIELI	00	19	2,672.23		0.00	250.00	1,318.62	1,103.61
CHELTUIELI CURENTE	01	20	2,662.23		0.00	250.00	1,308.62	1,103.61
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	21	2,662.23		0.00	250.00	1,308.62	1,103.61

Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	22	2,662.23		0.00	250.00	1,308.62	1,103.61
Finantarea nationala	58.01.01	23	406.37		0.00	0.00	203.19	203.18
Finantarea externa nerambursabila	58.01.02	24	2,080.86		0.00	75.00	1,105.43	900.43
Cheltuieli neeligibile	58.01.03	25	175.00		0.00	175.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	26	10.00		0.00	0.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	27	10.00		0.00	0.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	28	10.00		0.00	0.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	29	10.00		0.00	0.00	10.00	0.00
<i>Din Total Capitol:</i>								
Invatamant secundar	65.02.04	30	2,672.23		0.00	250.00	1,318.62	1,103.61
Invatamant secundar inferior	65.02.04.01	31	2,672.23		0.00	250.00	1,318.62	1,103.61
Cultura, recreere si religie	67.02	32	309.00		0.00	309.00	0.00	0.00
TOTAL CHELTUIELI	00	33	309.00		0.00	309.00	0.00	0.00
CHELTUIELI CURENTE	01	34	309.00		0.00	309.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	35	309.00		0.00	309.00	0.00	0.00
AFIR	58.04	36	309.00		0.00	309.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	37	143.00		0.00	143.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	38	166.00		0.00	166.00	0.00	0.00
<i>Din Total Capitol:</i>								
Servicii recreative si sportive	67.02.05	39	309.00		0.00	309.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	40	309.00		0.00	309.00	0.00	0.00
Asigurari si asistenta sociala	68.02	41	2,468.00		0.00	854.00	1,000.00	614.00
TOTAL CHELTUIELI	00	42	2,468.00		0.00	854.00	1,000.00	614.00
CHELTUIELI CURENTE	01	43	2,468.00		0.00	854.00	1,000.00	614.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	44	2,468.00		0.00	854.00	1,000.00	614.00
Programe din Fondul Social European (FSE)	58.02	45	2,468.00		0.00	854.00	1,000.00	614.00
Finantarea externa nerambursabila	58.02.02	46	2,420.00		0.00	806.00	1,000.00	614.00
Cheltuieli neeligibile	58.02.03	47	48.00		0.00	48.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	48	2,468.00		0.00	854.00	1,000.00	614.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	49	550.18		0.00	507.18	43.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	50	550.18		0.00	507.18	43.00	0.00
TOTAL CHELTUIELI	00	51	550.18		0.00	507.18	43.00	0.00
CHELTUIELI CURENTE	01	52	237.00		0.00	194.00	43.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	53	237.00		0.00	194.00	43.00	0.00

AFIR	58.04	54	237.00		0.00	194.00	43.00	0.00
Finantare externa nerambursabila	58.04.02	55	143.00		0.00	100.00	43.00	0.00
Cheltuieli neeligibile	58.04.03	56	94.00		0.00	94.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	57	313.18		0.00	313.18	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	58	313.18		0.00	313.18	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	59	313.18		0.00	313.18	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	60	313.18		0.00	313.18	0.00	0.00
<i>Din Total Capitol:</i>								
Locuinte	70.02.03	61	200.78		0.00	200.78	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	62	200.78		0.00	200.78	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	63	237.00		0.00	194.00	43.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	64	112.40		0.00	112.40	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	65	1,224.00		0.00	564.97	659.03	0.00
Transporturi	84.02	66	1,224.00		0.00	564.97	659.03	0.00
TOTAL CHELTUIELI	00	67	1,224.00		0.00	564.97	659.03	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	68	1,224.00		0.00	564.97	659.03	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	69	1,224.00		0.00	564.97	659.03	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	1,224.00		0.00	564.97	659.03	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	71	1,224.00		0.00	564.97	659.03	0.00
<i>Din Total Capitol:</i>								
Transport rutier	84.02.03	72	1,224.00		0.00	564.97	659.03	0.00
Drumuri si poduri	84.02.03.01	73	1,224.00		0.00	564.97	659.03	0.00
EXCEDENT	98	74	-1,104.29		0.00	-1,104.29	0.00	0.00

Președinte de ședință,
Ilisei Manuela

Șef birou,
Mioara PAȘCU
