

BUGETUL LOCAL PE ANUL 2021

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		TRIM I	TRIM II	TRIM III	TRIM IV
			TOTAL	din care credite bugetare destinate stingerii platilor restante				
TOTAL VENITURI	V	3	11,528.23		1,023.00	3,136.99	4,142.64	3,225.60
VENITURI PROPRII	49.90	4	2,226.00		514.00	730.99	726.02	254.99
I. VENITURI CURENTE	00.02	5	5,946.00		1,004.00	1,689.99	1,773.02	1,478.99
A. VENITURI FISCALE	00.03	6	5,400.00		889.00	1,439.00	1,664.02	1,407.98
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	7	1,119.00		160.00	300.00	537.02	121.98
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	8	1,119.00		160.00	300.00	537.02	121.98
Cote si sume defalcate din impozitul pe venit	04.02	9	1,119.00		160.00	300.00	537.02	121.98
Cote defalcate din impozitul pe venit	04.02.01	10	647.00		50.00	100.00	456.02	40.98
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	11	472.00		110.00	200.00	81.00	81.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	12	310.00		129.00	90.00	50.00	41.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	13	310.00		129.00	90.00	50.00	41.00
Impozit pe cladiri	07.02.01	14	122.00		63.00	35.00	20.00	4.00
Impozit pe cladiri persoane fizice	07.02.01.01	15	81.00		48.00	25.00	8.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	16	41.00		15.00	10.00	12.00	4.00
Impozit pe terenuri	07.02.02	17	188.00		66.00	55.00	30.00	37.00
Impozit pe terenuri persoane fizice	07.02.02.01	18	98.00		30.00	30.00	14.00	24.00
Impozit pe terenuri persoane juridice	07.02.02.02	19	4.00		1.00	2.00	1.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	20	86.00		35.00	23.00	15.00	13.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	21	3,971.00		600.00	1,049.00	1,077.00	1,245.00
Sume defalcate din TVA	11.02	22	3,720.00		490.00	959.00	1,047.00	1,224.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	23	1,301.00		213.00	367.00	363.00	358.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	24	2,419.00		277.00	592.00	684.00	866.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	25	251.00		110.00	90.00	30.00	21.00
Taxa asupra mijloacelor de transport	16.02.02	26	251.00		110.00	90.00	30.00	21.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	27	174.00		80.00	60.00	30.00	4.00

TOTAL CHELTUIELI	00	1	12,632.52	1,224.00	1,023.00	4,241.28	4,142.64	3,225.60
CHELTUIELI CURENTE	01	2	11,076.34	0.00	1,023.00	3,354.13	3,473.61	3,225.60
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,314.00	0.00	626.00	530.00	565.00	593.00
Cheltuieli salariale in bani	10.01	4	2,235.00	0.00	609.00	505.00	550.00	571.00
Salarii de baza	10.01.01	5	1,946.00	0.00	541.00	436.00	478.00	491.00
Alte sporuri	10.01.06	6	59.00	0.00	14.00	12.00	14.00	19.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	142.00	0.00	34.00	36.00	36.00	36.00
Indemnizatie de hrana	10.01.17	8	88.00	0.00	20.00	21.00	22.00	25.00
Cheltuieli salariale in natura	10.02	9	18.00	0.00	3.00	9.00	0.00	6.00
Transportul la si de la locul de munca	10.02.05	10	18.00	0.00	3.00	9.00	0.00	6.00
Contributii	10.03	11	61.00	0.00	14.00	16.00	15.00	16.00
Contributia asiguratorie pentru munca	10.03.07	12	61.00	0.00	14.00	16.00	15.00	16.00
TITLUL II BUNURI SI SERVICII	20	13	1,443.00	0.00	255.00	436.00	342.99	409.01
Bunuri si servicii	20.01	14	1,344.15	0.00	253.00	401.65	335.49	354.01
Furnituri de birou	20.01.01	15	33.80	0.00	7.50	12.50	8.30	5.50
Materiale pentru curatenie	20.01.02	16	43.30	0.00	8.50	13.80	13.50	7.50
Incalzit, Iluminat si forta motrica	20.01.03	17	284.85	0.00	41.00	85.65	76.15	82.05
Apa, canal si salubritate	20.01.04	18	6.70	0.00	2.00	3.70	1.00	0.00
Carburanti si lubrifianti	20.01.05	19	87.25	0.00	0.00	34.00	21.00	32.25
Posta, telecomunicatii, radio, tv, internet	20.01.08	20	75.05	0.00	20.00	19.00	19.05	17.00
Materiale si prestari de servicii cu caracter functional	20.01.09	21	16.00	0.00	7.00	3.00	2.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22	797.20	0.00	167.00	230.00	194.49	205.71
Reparatii curente	20.02	23	75.00	0.00	0.00	23.00	0.00	52.00
Bunuri de natura obiectelor de inventar	20.05	24	15.00	0.00	0.00	8.00	4.00	3.00
Alte obiecte de inventar	20.05.30	25	15.00	0.00	0.00	8.00	4.00	3.00
Deplasari, detasari, transferari	20.06	26	4.85	0.00	1.00	1.85	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	27	4.85	0.00	1.00	1.85	2.00	0.00
Pregatire profesionala	20.13	28	4.00	0.00	1.00	1.50	1.50	0.00
TITLUL V FONDURI DE REZERVA	50	29	419.97	0.00	0.00	139.99	0.00	279.98
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	30	419.97	0.00	0.00	139.99	0.00	279.98
TITLUL IX ASISTENTA SOCIALA	57	31	630.00	0.00	142.00	151.00	157.00	180.00
Ajutoare sociale	57.02	32	630.00	0.00	142.00	151.00	157.00	180.00
Ajutoare sociale in numerar	57.02.01	33	614.00	0.00	142.00	146.00	152.00	174.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	34	16.00	0.00	0.00	5.00	5.00	6.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	35	6,094.37	0.00	0.00	2,025.14	2,351.62	1,717.61
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	36	2,662.23	0.00	0.00	250.00	1,308.62	1,103.61
Finantarea nationala	58.01.01	37	406.37	0.00	0.00	0.00	203.19	203.18
Finantarea externa nerambursabila	58.01.02	38	2,080.86	0.00	0.00	75.00	1,105.43	900.43
Cheltuieli neeligibile	58.01.03	39	175.00	0.00	0.00	175.00	0.00	0.00

Programe din Fondul Social European (FSE)	58.02	40	2,468.00	0.00	0.00	854.00	1,000.00	614.00
Finantarea externa nerambursabila	58.02.02	41	2,420.00	0.00	0.00	806.00	1,000.00	614.00
Cheltuieli neeligibile	58.02.03	42	48.00	0.00	0.00	48.00	0.00	0.00
AFIR	58.04	43	964.14	0.00	0.00	921.14	43.00	0.00
Finantare externa nerambursabila	58.04.02	44	591.00	0.00	0.00	548.00	43.00	0.00
Cheltuieli neeligibile	58.04.03	45	373.14	0.00	0.00	373.14	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	46	175.00	0.00	0.00	72.00	57.00	46.00
Burse	59.01	47	75.00	0.00	0.00	25.00	25.00	25.00
Asociatii si fundatii	59.11	48	50.00	0.00	0.00	22.00	17.00	11.00
Sustinerea cultelor	59.12	49	50.00	0.00	0.00	25.00	15.00	10.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	50	1,556.18	1,224.00	0.00	887.15	669.03	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	51	1,556.18	1,224.00	0.00	887.15	669.03	0.00
Active fixe (inclusiv reparatii capitale)	71.01	52	1,556.18	1,224.00	0.00	887.15	669.03	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	53	1,556.18	1,224.00	0.00	887.15	669.03	0.00
EXCEDENT	98	54	-1,104.29	0.00	0.00	-1,104.29	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	1	2,468.00	0.00	0.00	854.00	1,000.00	614.00
TOTAL CHELTUIELI	C	2	12,632.52	1,224.00	1,023.00	4,241.28	4,142.64	3,225.60
Partea I-a SERVICII PUBLICE GENERALE	50.02	3	2,719.11	0.00	445.00	1,025.13	479.00	769.98
Autoritati publice si actiuni externe	51.02	4	2,299.14	0.00	445.00	885.14	479.00	490.00
TOTAL CHELTUIELI	00	5	2,299.14	0.00	445.00	885.14	479.00	490.00
CHELTUIELI CURENTE	01	6	2,290.14	0.00	445.00	876.14	479.00	490.00
TITLUL I CHELTUIELI DE PERSONAL	10	7	1,432.00	0.00	380.00	304.00	354.00	394.00
Cheltuieli salariale in bani	10.01	8	1,396.00	0.00	372.00	295.00	345.00	384.00
Salarii de baza	10.01.01	9	1,131.00	0.00	311.00	233.00	278.00	309.00
Alte sporuri	10.01.06	10	59.00	0.00	14.00	12.00	14.00	19.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	11	142.00	0.00	34.00	36.00	36.00	36.00
Indemnizatie de hrana	10.01.17	12	64.00	0.00	13.00	14.00	17.00	20.00
Contributii	10.03	13	36.00	0.00	8.00	9.00	9.00	10.00
Contributia asiguratorie pentru munca	10.03.07	14	36.00	0.00	8.00	9.00	9.00	10.00
TITLUL II BUNURI SI SERVICII	20	15	400.00	0.00	65.00	137.00	113.00	85.00
Bunuri si servicii	20.01	16	383.00	0.00	65.00	128.00	108.00	82.00
Furnituri de birou	20.01.01	17	10.00	0.00	3.00	3.00	2.00	2.00
Materiale pentru curatenie	20.01.02	18	7.00	0.00	1.00	2.00	3.00	1.00
Incalzit, Iluminat si forta motrica	20.01.03	19	15.00	0.00	0.00	10.00	3.00	2.00
Apa, canal si salubritate	20.01.04	20	2.00	0.00	1.00	1.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	21	30.00	0.00	0.00	12.00	10.00	8.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	64.00	0.00	16.00	16.00	16.00	16.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	255.00	0.00	44.00	84.00	74.00	53.00
Bunuri de natura obiectelor de inventar	20.05	24	15.00	0.00	0.00	8.00	4.00	3.00
Alte obiecte de inventar	20.05.30	25	15.00	0.00	0.00	8.00	4.00	3.00
Deplasari, detasari, transferari	20.06	26	2.00	0.00	0.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	27	2.00	0.00	0.00	1.00	1.00	0.00

TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	28	418.14	0.00	0.00	418.14	0.00	0.00
AFIR	58.04	29	418.14	0.00	0.00	418.14	0.00	0.00
Finantare externa nerambursabila	58.04.02	30	305.00	0.00	0.00	305.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	31	113.14	0.00	0.00	113.14	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	32	40.00	0.00	0.00	17.00	12.00	11.00
Asociatii si fundatii	59.11	33	40.00	0.00	0.00	17.00	12.00	11.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	34	9.00	0.00	0.00	9.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	35	9.00	0.00	0.00	9.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	36	9.00	0.00	0.00	9.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	37	9.00	0.00	0.00	9.00	0.00	0.00
<i>Din Total Capitol:</i>								
Autoritati executive si legislative	51.02.01	38	2,299.14	0.00	445.00	885.14	479.00	490.00
Autoritati executive	51.02.01.03	39	2,299.14	0.00	445.00	885.14	479.00	490.00
Alte servicii publice generale	54.02	40	419.97	0.00	0.00	139.99	0.00	279.98
TOTAL CHELTUIELI	00	41	419.97	0.00	0.00	139.99	0.00	279.98
CHELTUIELI CURENTE	01	42	419.97	0.00	0.00	139.99	0.00	279.98
TITLUL V FONDURI DE REZERVA	50	43	419.97	0.00	0.00	139.99	0.00	279.98
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	44	419.97	0.00	0.00	139.99	0.00	279.98
<i>Din Total Capitol:</i>								
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	45	419.97	0.00	0.00	139.99	0.00	279.98
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	46	205.00	0.00	78.00	43.00	42.00	42.00
Ordine publica si siguranta nationala	61.02	47	205.00	0.00	78.00	43.00	42.00	42.00
TOTAL CHELTUIELI	00	48	205.00	0.00	78.00	43.00	42.00	42.00
CHELTUIELI CURENTE	01	49	205.00	0.00	78.00	43.00	42.00	42.00
TITLUL I CHELTUIELI DE PERSONAL	10	50	165.00	0.00	68.00	33.00	32.00	32.00
Cheltuieli salariale in bani	10.01	51	160.00	0.00	66.00	32.00	31.00	31.00
Salarii de baza	10.01.01	52	149.00	0.00	62.00	29.00	29.00	29.00
Indemnizatie de hrana	10.01.17	53	11.00	0.00	4.00	3.00	2.00	2.00
Contributii	10.03	54	5.00	0.00	2.00	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07	55	5.00	0.00	2.00	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII	20	56	40.00	0.00	10.00	10.00	10.00	10.00
Bunuri si servicii	20.01	57	40.00	0.00	10.00	10.00	10.00	10.00
Carburanti si lubrifianti	20.01.05	58	15.00	0.00	0.00	7.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59	25.00	0.00	10.00	3.00	6.00	6.00
<i>Din Total Capitol:</i>								
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	60	205.00	0.00	78.00	43.00	42.00	42.00

Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	61	7,204.23	0.00	350.00	1,906.00	2,787.62	2,160.61
Invatamant	65.02	62	3,004.23	0.00	33.00	358.00	1,411.62	1,201.61
TOTAL CHELTUIELI	00	63	3,004.23	0.00	33.00	358.00	1,411.62	1,201.61
CHELTUIELI CURENTE	01	64	2,994.23	0.00	33.00	358.00	1,401.62	1,201.61
TITLUL I CHELTUIELI DE PERSONAL	10	65	18.00	0.00	3.00	9.00	0.00	6.00
Cheltuieli salariale in natura	10.02	66	18.00	0.00	3.00	9.00	0.00	6.00
Transportul la si de la locul de munca	10.02.05	67	18.00	0.00	3.00	9.00	0.00	6.00
TITLUL II BUNURI SI SERVICII	20	68	223.00	0.00	30.00	69.00	63.00	61.00
Bunuri si servicii	20.01	69	216.15	0.00	28.00	66.65	60.50	61.00
Furnituri de birou	20.01.01	70	23.80	0.00	4.50	9.50	6.30	3.50
Materiale pentru curatenie	20.01.02	71	36.30	0.00	7.50	11.80	10.50	6.50
Incalzit, Iluminat si forta motrica	20.01.03	72	89.85	0.00	1.00	25.65	33.15	30.05
Apa, canal si salubritate	20.01.04	73	4.70	0.00	1.00	2.70	1.00	0.00
Carburanti si lubrifianti	20.01.05	74	15.25	0.00	0.00	5.00	0.00	10.25
Posta, telecomunicatii, radio, tv, internet	20.01.08	75	11.05	0.00	4.00	3.00	3.05	1.00
Materiale si prestari de servicii cu caracter functional	20.01.09	76	16.00	0.00	7.00	3.00	2.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	77	19.20	0.00	3.00	6.00	4.50	5.70
Deplasari, detasari, transferari	20.06	78	2.85	0.00	1.00	0.85	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	79	2.85	0.00	1.00	0.85	1.00	0.00
Pregatire profesionala	20.13	80	4.00	0.00	1.00	1.50	1.50	0.00
TITLUL IX ASISTENTA SOCIALA	57	81	16.00	0.00	0.00	5.00	5.00	6.00
Ajutoare sociale	57.02	82	16.00	0.00	0.00	5.00	5.00	6.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	83	16.00	0.00	0.00	5.00	5.00	6.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	84	2,662.23	0.00	0.00	250.00	1,308.62	1,103.61
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	85	2,662.23	0.00	0.00	250.00	1,308.62	1,103.61
Finantarea nationala	58.01.01	86	406.37	0.00	0.00	0.00	203.19	203.18
Finantarea externa nerambursabila	58.01.02	87	2,080.86	0.00	0.00	75.00	1,105.43	900.43
Cheltuieli neeligibile	58.01.03	88	175.00	0.00	0.00	175.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	89	75.00	0.00	0.00	25.00	25.00	25.00
Burse	59.01	90	75.00	0.00	0.00	25.00	25.00	25.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	91	10.00	0.00	0.00	0.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	92	10.00	0.00	0.00	0.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	93	10.00	0.00	0.00	0.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	94	10.00	0.00	0.00	0.00	10.00	0.00
<i>Din Total Capitol:</i>								
Invatamant secundar	65.02.04	95	2,988.23	0.00	33.00	353.00	1,406.62	1,195.61
Invatamant secundar inferior	65.02.04.01	96	2,988.23	0.00	33.00	353.00	1,406.62	1,195.61
Alte cheltuieli en domeniul envatamGntului	65.02.50	97	16.00	0.00	0.00	5.00	5.00	6.00
Sanatate	66.02	98	72.00	0.00	18.00	18.00	18.00	18.00

TOTAL CHELTUIELI	00	99	72.00	0.00	18.00	18.00	18.00	18.00
CHELTUIELI CURENTE	01	100	72.00	0.00	18.00	18.00	18.00	18.00
TITLUL I CHELTUIELI DE PERSONAL	10	101	72.00	0.00	18.00	18.00	18.00	18.00
Cheltuieli salariale in bani	10.01	102	68.00	0.00	17.00	17.00	17.00	17.00
Salarii de baza	10.01.01	103	64.00	0.00	16.00	16.00	16.00	16.00
Indemnizatie de hrana	10.01.17	104	4.00	0.00	1.00	1.00	1.00	1.00
Contributii	10.03	105	4.00	0.00	1.00	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07	106	4.00	0.00	1.00	1.00	1.00	1.00
<i>Din Total Capitol:</i>								
Servicii de sanatate publica	66.02.08	107	72.00	0.00	18.00	18.00	18.00	18.00
Cultura, recreere si religie	67.02	108	539.00	0.00	38.00	398.00	78.00	25.00
TOTAL CHELTUIELI	00	109	539.00	0.00	38.00	398.00	78.00	25.00
CHELTUIELI CURENTE	01	110	539.00	0.00	38.00	398.00	78.00	25.00
TITLUL I CHELTUIELI DE PERSONAL	10	111	120.00	0.00	38.00	34.00	33.00	15.00
Cheltuieli salariale in bani	10.01	112	116.00	0.00	37.00	33.00	32.00	14.00
Salarii de baza	10.01.01	113	107.00	0.00	35.00	30.00	30.00	12.00
Indemnizatie de hrana	10.01.17	114	9.00	0.00	2.00	3.00	2.00	2.00
Contributii	10.03	115	4.00	0.00	1.00	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07	116	4.00	0.00	1.00	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII	20	117	50.00	0.00	0.00	25.00	25.00	0.00
Bunuri si servicii	20.01	118	50.00	0.00	0.00	25.00	25.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	119	50.00	0.00	0.00	25.00	25.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	120	309.00	0.00	0.00	309.00	0.00	0.00
AFIR	58.04	121	309.00	0.00	0.00	309.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	122	143.00	0.00	0.00	143.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	123	166.00	0.00	0.00	166.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	124	60.00	0.00	0.00	30.00	20.00	10.00
Asociatii si fundatii	59.11	125	10.00	0.00	0.00	5.00	5.00	0.00
Sustinerea cultelor	59.12	126	50.00	0.00	0.00	25.00	15.00	10.00
<i>Din Total Capitol:</i>								
Servicii recreative si sportive	67.02.05	127	429.00	0.00	38.00	343.00	33.00	15.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	128	429.00	0.00	38.00	343.00	33.00	15.00
Servicii religioase	67.02.06	129	50.00	0.00	0.00	25.00	15.00	10.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	130	60.00	0.00	0.00	30.00	30.00	0.00
Asigurari si asistenta sociala	68.02	131	3,589.00	0.00	261.00	1,132.00	1,280.00	916.00
TOTAL CHELTUIELI	00	132	3,589.00	0.00	261.00	1,132.00	1,280.00	916.00
CHELTUIELI CURENTE	01	133	3,589.00	0.00	261.00	1,132.00	1,280.00	916.00
TITLUL I CHELTUIELI DE PERSONAL	10	134	507.00	0.00	119.00	132.00	128.00	128.00
Cheltuieli salariale in bani	10.01	135	495.00	0.00	117.00	128.00	125.00	125.00

Salarii de baza	10.01.01	136	495.00	0.00	117.00	128.00	125.00	125.00
Contributii	10.03	137	12.00	0.00	2.00	4.00	3.00	3.00
Contributia asiguratorie pentru munca	10.03.07	138	12.00	0.00	2.00	4.00	3.00	3.00
TITLUL IX ASISTENTA SOCIALA	57	139	614.00	0.00	142.00	146.00	152.00	174.00
Ajutoare sociale	57.02	140	614.00	0.00	142.00	146.00	152.00	174.00
Ajutoare sociale in numerar	57.02.01	141	614.00	0.00	142.00	146.00	152.00	174.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	142	2,468.00	0.00	0.00	854.00	1,000.00	614.00
Programe din Fondul Social European (FSE)	58.02	143	2,468.00	0.00	0.00	854.00	1,000.00	614.00
Finantarea externa nerambursabila	58.02.02	144	2,420.00	0.00	0.00	806.00	1,000.00	614.00
Cheltuieli neeligibile	58.02.03	145	48.00	0.00	0.00	48.00	0.00	0.00
<i>Din Total Capitol:</i>								
Asistenta sociala in caz de boli si invaliditati	68.02.05	146	1,068.00	0.00	260.00	268.00	270.00	270.00
Asistenta sociala in caz de invaliditate	68.02.05.02	147	1,068.00	0.00	260.00	268.00	270.00	270.00
Prevenirea excluderii sociale	68.02.15	148	53.00	0.00	1.00	10.00	10.00	32.00
Ajutor social	68.02.15.01	149	53.00	0.00	1.00	10.00	10.00	32.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	150	2,468.00	0.00	0.00	854.00	1,000.00	614.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	151	1,180.18	0.00	140.00	672.18	170.99	197.01
Locuinte, servicii si dezvoltare publica	70.02	152	780.18	0.00	45.00	572.18	98.00	65.00
TOTAL CHELTUIELI	00	153	780.18	0.00	45.00	572.18	98.00	65.00
CHELTUIELI CURENTE	01	154	467.00	0.00	45.00	259.00	98.00	65.00
TITLUL II BUNURI SI SERVICII	20	155	230.00	0.00	45.00	65.00	55.00	65.00
Bunuri si servicii	20.01	156	230.00	0.00	45.00	65.00	55.00	65.00
Incalzit, Iluminat si forta motrica	20.01.03	157	180.00	0.00	40.00	50.00	40.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	158	50.00	0.00	5.00	15.00	15.00	15.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	159	237.00	0.00	0.00	194.00	43.00	0.00
AFIR	58.04	160	237.00	0.00	0.00	194.00	43.00	0.00
Finantare externa nerambursabila	58.04.02	161	143.00	0.00	0.00	100.00	43.00	0.00
Cheltuieli neeligibile	58.04.03	162	94.00	0.00	0.00	94.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	163	313.18	0.00	0.00	313.18	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	164	313.18	0.00	0.00	313.18	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	165	313.18	0.00	0.00	313.18	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	166	313.18	0.00	0.00	313.18	0.00	0.00
<i>Din Total Capitol:</i>								
Locuinte	70.02.03	167	200.78	0.00	0.00	200.78	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	168	200.78	0.00	0.00	200.78	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	169	467.00	0.00	45.00	259.00	98.00	65.00
Alimentare cu gaze naturale in localitati	70.02.07	170	112.40	0.00	0.00	112.40	0.00	0.00

Protectia mediului	74.02	171	400.00	0.00	95.00	100.00	72.99	132.01
TOTAL CHELTUIELI	00	172	400.00	0.00	95.00	100.00	72.99	132.01
CHELTUIELI CURENTE	01	173	400.00	0.00	95.00	100.00	72.99	132.01
TITLUL II BUNURI SI SERVICII	20	174	400.00	0.00	95.00	100.00	72.99	132.01
Bunuri si servicii	20.01	175	400.00	0.00	95.00	100.00	72.99	132.01
Carburanti si lubrifianti	20.01.05	176	12.00	0.00	0.00	3.00	3.00	6.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	177	388.00	0.00	95.00	97.00	69.99	126.01
<i>Din Total Capitol:</i>								
Reducerea si controlul poluarii	74.02.03	178	12.00	0.00	0.00	3.00	3.00	6.00
Salubritate si gestiunea deseurilor	74.02.05	179	388.00	0.00	95.00	97.00	69.99	126.01
Salubritate	74.02.05.01	180	388.00	0.00	95.00	97.00	69.99	126.01
Partea a V-a ACTIUNI ECONOMICE	79.02	181	1,324.00	1,224.00	10.00	594.97	663.03	56.00
Transporturi	84.02	182	1,324.00	1,224.00	10.00	594.97	663.03	56.00
TOTAL CHELTUIELI	00	183	1,324.00	1,224.00	10.00	594.97	663.03	56.00
CHELTUIELI CURENTE	01	184	100.00	0.00	10.00	30.00	4.00	56.00
TITLUL II BUNURI SI SERVICII	20	185	100.00	0.00	10.00	30.00	4.00	56.00
Bunuri si servicii	20.01	186	25.00	0.00	10.00	7.00	4.00	4.00
Carburanti si lubrifianti	20.01.05	187	15.00	0.00	0.00	7.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	188	10.00	0.00	10.00	0.00	0.00	0.00
Reparatii curente	20.02	189	75.00	0.00	0.00	23.00	0.00	52.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	190	1,224.00	1,224.00	0.00	564.97	659.03	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	191	1,224.00	1,224.00	0.00	564.97	659.03	0.00
Active fixe (inclusiv reparatii capitale)	71.01	192	1,224.00	1,224.00	0.00	564.97	659.03	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	193	1,224.00	1,224.00	0.00	564.97	659.03	0.00
<i>Din Total Capitol:</i>								
Transport rutier	84.02.03	194	1,324.00	1,224.00	10.00	594.97	663.03	56.00
Drumuri si poduri	84.02.03.01	195	1,324.00	1,224.00	10.00	594.97	663.03	56.00
EXCEDENT	98	196	-1,104.29	0.00	0.00	-1,104.29	0.00	0.00

**Președinte de ședință,
Ilisei Manuela**

**Șef birou,
Mioara PAȘCU**

