

BUGETUL LOCAL PE ANUL 2020
SECȚIUNEA DE DEZVOLTARE

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Veniturile Sectiunii de Dezvoltare								
TOTAL VENITURI	V	1	1928,09		1,330.69	597,40	0.00	0.00
VENITURI PROPRII	49.90	2	1,553.96		1,330.69	223.27	0.00	0.00
I. VENITURI CURENTE	00.02	3	374,13		0.00	374,13	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	374,13		0.00	374,13	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	374,13		0.00	374,13	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	374,13		0.00	374,13	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	374,13		0.00	374,13	0.00	0.00
III. OPERATIUNI FINANCIARE	00.16	8	1,553.96		1,330.69	223.27	0.00	0.00
Incasari din rambursarea imprumuturilor acordate	40.02	9	1,553.96		1,330.69	223.27	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	10	1,553.96		1,330.69	223.27	0.00	0.00
Cheltuielile Sectiunii de Dezvoltare								
TOTAL CHELTUIELI	00	1	1,928.09	0.00	1,330.69	597.40	0.00	0.00
CHELTUIELI CURENTE	01	2	374.69	0.00	124.69	250.00	0.00	0.00

TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	374.69	0.00	124.69	250.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	60.00	0.00	10.00	50.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	5	60.00	0.00	10.00	50.00	0.00	0.00
AFIR	58.04	6	314.69	0.00	114.69	200.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	7	314.69	0.00	114.69	200.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	8	1,553.40	0.00	1,206.00	347.40	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	9	1,553.40	0.00	1,206.00	347.40	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	10	1,553.40	0.00	1,206.00	347.40	0.00	0.00
Constructii	71.01.01	11	566.00	0.00	566.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	12	987.40	0.00	640.00	347.40	0.00	0.00
Cheltuielile Sectiunii de Dezvoltare								
TOTAL CHELTUIELI	C	1	1,928.09	0.00	1,330.69	597.40	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	1,244.14	0.00	1,044.14	200.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	1,244.14	0.00	1,044.14	200.00	0.00	0.00
TOTAL CHELTUIELI	00	4	1,244.14	0.00	1,044.14	200.00	0.00	0.00
CHELTUIELI CURENTE	01	5	283.14	0.00	83.14	200.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	283.14	0.00	83.14	200.00	0.00	0.00
AFIR	58.04	7	283.14	0.00	83.14	200.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	8	283.14	0.00	83.14	200.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	9	961.00	0.00	961.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	10	961.00	0.00	961.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	11	961.00	0.00	961.00	0.00	0.00	0.00
Constructii	71.01.01	12	566.00	0.00	566.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	13	395.00	0.00	395.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Autoritati executive si legislative	51.02.01	14	1,244.14	0.00	1,044.14	200.00	0.00	0.00
Autoritati executive	51.02.01.03	15	1,244.14	0.00	1,044.14	200.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	16	71.55	0.00	71.55	0.00	0.00	0.00

Ordine publica si siguranta nationala	61.02	17	71.55	0.00	71.55	0.00	0.00	0.00
TOTAL CHELTUIELI	00	18	71.55	0.00	71.55	0.00	0.00	0.00
CHELTUIELI CURENTE	01	19	31.55	0.00	31.55	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	20	31.55	0.00	31.55	0.00	0.00	0.00
AFIR	58.04	21	31.55	0.00	31.55	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	22	31.55	0.00	31.55	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	23	40.00	0.00	40.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	24	40.00	0.00	40.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	25	40.00	0.00	40.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	26	40.00	0.00	40.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	27	40.00	0.00	40.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	28	31.55	0.00	31.55	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	29	70.00	0.00	15.00	55.00	0.00	0.00
Invatamant	65.02	30	70.00	0.00	15.00	55.00	0.00	0.00
TOTAL CHELTUIELI	00	31	70.00	0.00	15.00	55.00	0.00	0.00
CHELTUIELI CURENTE	01	32	60.00	0.00	10.00	50.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	33	60.00	0.00	10.00	50.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	34	60.00	0.00	10.00	50.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	35	60.00	0.00	10.00	50.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	36	10.00	0.00	5.00	5.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	37	10.00	0.00	5.00	5.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	38	10.00	0.00	5.00	5.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	39	10.00	0.00	5.00	5.00	0.00	0.00
<i>Din Total Capitol:</i>								
Invatamant secundar	65.02.04	40	70.00	0.00	15.00	55.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	41	70.00	0.00	15.00	55.00	0.00	0.00

Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	42	88.40	0.00	0.00	88.40	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	43	88.40	0.00	0.00	88.40	0.00	0.00
TOTAL CHELTUIELI	00	44	88.40	0.00	0.00	88.40	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	45	88.40	0.00	0.00	88.40	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	46	88.40	0.00	0.00	88.40	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	47	88.40	0.00	0.00	88.40	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	48	88.40	0.00	0.00	88.40	0.00	0.00
<i>Din Total Capitol:</i>								
Alimentare cu gaze naturale in localitati	70.02.07	49	52.40	0.00	0.00	52.40	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50	36.00	0.00	0.00	36.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	51	454.00	0.00	200.00	254.00	0.00	0.00
Transporturi	84.02	52	454.00	0.00	200.00	254.00	0.00	0.00
TOTAL CHELTUIELI	00	53	454.00	0.00	200.00	254.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	54	454.00	0.00	200.00	254.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	55	454.00	0.00	200.00	254.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	56	454.00	0.00	200.00	254.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	57	454.00	0.00	200.00	254.00	0.00	0.00
<i>Din Total Capitol:</i>								
Transport rutier	84.02.03	58	454.00	0.00	200.00	254.00	0.00	0.00
Drumuri si poduri	84.02.03.01	59	454.00	0.00	200.00	254.00	0.00	0.00

Președinte de ședință,
Manuela Ilisei

Șef birou,
Mioara PAȘCU